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6th LDP Annual Monitoring Report

10 November 2022



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Background



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- Cardiff LDP adopted January 2016
- Requirement to prepare an AMR and submit to WG by end of October each year after adoption
- 6th AMR based on period 1st April 2021 to 31st March 2022
- AMR outlines any changes in policy framework and reports on 107 LDP Monitoring Indicators and 28 Sustainability Indicators
- Provides a comparison with the baseline data from previous AMR's
- Findings help inform the LDP review process which commenced in March 2021



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Key findings



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- Majority of indicators shown as green indicating most LDP policies are being implemented effectively with the housing delivery indicators being the main area where they are not being effective as they could
- Employment data shows strong performance with an increase in 8,000 jobs since the first AMR (2016/17)
- Overall over the 16 years between 2006 and 2022 a total of 19,638 dwellings were completed representing 48% of the overall dwelling requirement to 2026 (41,100)
- Housing delivery data demonstrates lag between plan adoption and new homes being completed due to site assembly and time required to secure the necessary planning and S106 agreements
- Construction is now well underway on most of the strategic housing sites with 2,122 new homes completed since the first AMR (2016/17) and across the city as a whole 2,497 homes are currently under construction which indicates completions are likely to be higher next year than the 915 recorded this year
- This has helped drive higher average completion rates in the city over the last 4 years (1,133 pa) – this indicates a potentially more positive position re Cardiff population growth
- Data also shows that affordable housing completions are increasing as a range and choice of new housing sites being to come forward with 1,797 new build affordable dwellings completed since 2014



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New build Housing completions



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Year	Completions (Private)	Completions (Affordable)	% Affordable	Total Completions
2014/15	377	105	22%	482
2015/16	489	244	33%	733
2016/17	547	230	30%	777
2017/18	636	194	23%	830
2018/19	1,115	294	21%	1,409
2019/20	853	250	23%	1,103
2020/21	853	250	23%	1,103
2021/22	685	230	25%	915
Total	5,555	1,797	24%	7,352



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Conclusions & Recommendation



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- Good progress is generally being made in delivering the identified targets and monitoring outcomes
- Identified lag in housing delivery now showing strong signs of enhanced completions
- This provides a strong basis for LDP review + opportunity re growth / equity and wider wellbeing/greening agenda
- Recommendation:

That Council endorse the sixth AMR for submission to the Welsh Government



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